



Musoke International
Statement of Operations
Fiscal Year 2023



Financial Row	Amount
Revenue	
4000 - Revenue from direct contributions	
4000 - Revenue from direct contributions	\$600.00
4011 - Individual/Family cash donations	\$10,770.00
4012 - Individual/Family credit card donations	\$17,065.00
4013 - Small Business cash donations	\$5,696.60
4015 - Individual/Family non-cash donations	\$2,026.12
4016 - Small Business non-cash donations	\$3,958.00
Total - 4000 - Revenue from direct contributions	\$40,115.72
4001 - Revenue for expense / overhead funding	
4017 - Board contributions for expense funding	\$5,280.00
Total - 4001 - Revenue for expense / overhead funding	\$5,280.00
Total - Revenue	\$45,395.72
Cost Of Goods for Fundraising	
Total - Cost Of Sales	\$802.46
Gross Revenue after Cost of Sales	\$44,593.26
Expense	
7000 - Grants, contracts, & direct assistance	
7011 - Tuition expenses / payments to TCDF	\$36,600.00
7012 - Tuition expenses / payments to other schools	\$3,600.00
Total - 7000 - Grants, contracts, & direct assistance	\$40,200.00
7100 - Fundraising expenses	
7101 - Faith, Fun, and Family Day expenses	\$535.20
7102 - Wine Mixer expenses	\$966.25
Total - 7100 - Fundraising expenses	\$1,501.45
8100-8500 - Nonpersonnel / Other expenses	
8131 - Web service fees	\$780.67
8140 - Postage & shipping	\$48.00
8170 - Printing & copying	\$404.34
8650 - State Registration fee	\$10.00
8511 - Credit Card processing / Merchant services fees	\$559.88
8512 - Bank fees	\$214.50
8570 - Advertising expenses	\$627.93
Total - 8500 - Nonpersonnel Other expenses	\$2,645.32
Total - Expense	\$44,346.77
Net Savings	\$246.49

Musoke International

Statement of Operations for 2023

Financial Row	Amount
Revenue	
4000 - Revenue from direct contributions	
4011 - Individual/Family cash donations	\$7,325.00
4012 - Individual/Family credit card donations	\$8,320.00
4013 - Small Business cash donations	\$10,993.85
4015 - Individual/Family non-cash donations	\$50.00
4016 - Small Business non-cash donations	\$2,765.00
Total - 4000 - Revenue from direct contributions	\$29,453.85
4001 - Revenue for expense / overhead funding	
4017 - Board contributions for expense funding	\$5,735.00
Total - 4001 - Revenue for expense / overhead funding	\$5,735.00
Total - Revenue	\$35,188.85
Expense	
7000 - Grants, contracts, & direct assistance	
7011 - Tuition expenses / payments to TCDF	\$30,000.00
7012 - Tuition expenses / payments to other schools	\$2,600.00
Total - 7000 - Grants, contracts, & direct assistance	\$32,600.00
7100 - Fundraising expenses	
7103 - Other fundraiser expenses	\$281.04
Total - 7100 - Fundraising expenses	\$281.04
8100-8500 - Nonpersonnel expenses	
8110 - Supplies	\$68.35
8131 - Web service fees	\$432.00
8140 - Postage & shipping	\$117.00
8170 - Printing & copying	\$380.46
8511 - Credit Card processing / Merchant services fees	\$258.31
8512 - Bank fees	\$192.00
8560 - Outside computer services	\$72.68
8570 - Advertising expenses	\$95.35
Total - 8100-8500 - Nonpersonnel expenses	\$1,616.15
8600 - Business expenses	
8650 - Taxes - other	\$190.00
Total - 8600 - Business expenses	\$190.00
Total - Expense	\$34,687.19
Net Savings	\$501.66