



Musoke International

Statement of Operations 2020



FINANCIAL ROW	AMOUNT
Ordinary Revenue/Expense	
Revenue from Constituents	
4000 - Revenue from direct contributions	
4011 - Individual/Family cash donations	\$9,696.00
4012 - Individual/Family credit card donations	\$11,610.00
4013 - Small Business cash donations	\$3,153.55
4016 - Small Business non-cash donations	\$230.00
Total - 4000 - Revenue from direct contributions	\$24,689.55
4001 - Revenue for expense / overhead funding	
4017 - Kading cash contributions for expense funding	\$3,940.00
Total - 4001 - Revenue for expense / overhead funding	\$3,940.00
4100 - Donated goods & services revenue	\$5,244.17
5400 - Revenue from other sources	
5440 - Gross sales - inventory	\$579.00
Total - 5400 - Revenue from other sources	\$579.00
Total - Revenue from Constituents	\$34,452.72
Gross Revenue from Fundraising Activities	\$34,452.72
Expense	
7000 - Grants, contracts, & direct assistance	
7011 - Tuition expenses / payments to TCDF	\$12,200.00
7012 - Tuition expenses / payments to other schools	\$1,400.00
7013 - Fish Farm project	\$1,000.00
7050 - Specific assistance - individuals	\$500.00
Total - 7000 - Grants, contracts, & direct assistance	\$15,100.00
7100 - Fundraising expenses	
7101 - Faith, Fun, and Family Day expenses	\$193.82
7102 - Wine Mixer expenses	\$1,183.74
7103 - Other fundraiser expenses	\$16.35
Total - 7100 - Fundraising expenses	\$1,393.91
8100 - Nonpersonnel expenses	
8110 - Supplies	\$16.12
8130 - Telephone & telecommunications	\$300.00
8131 - Web service fees	\$665.78
8140 - Postage & shipping	\$109.74
8170 - Printing & copying	\$1,078.93
Total - 8100 - Nonpersonnel expenses	\$2,170.57
8115 - Miscellaneous Expense	\$10.00
Total - Expense	\$18,674.48
Net Revenue from Fundraising Activities	\$15,778.24
Other Income and Expenses	
Other Expense	
8500 - Other expenses	
8511 - Credit Card processing / Merchant services fees	\$387.77
8512 - Bank fees	\$102.00
8570 - Advertising expenses	\$5,244.17
Total - 8500 - Other expenses	\$5,733.94
Total - Other Expense	\$5,733.94
Other Net Revenue	(\$5,733.94)
Net Savings	\$10,044.30